**Appendix**

**Lancashire DToC Nov-17**

**Delayed Transfers of Care (DToC) Analysis**

**Data Sources Used in this Report**

**DToC**

All figures relating to the number of delayed days or the number of DToC bed days have been taken from the CSV Format Monthly Delayed Transfers of Care files as published on the NHS website on the second Thursday of each month at:

<https://www.england.nhs.uk/statistics/statistical-work-areas/delayed-transfers-of-care/>

**Population**

Rates per 100,000 population for each local authority use the appropriate mid-year estimates for the population aged 18+ as produced by the Office for National Statistics each year.

**Version Control**

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|  |  |  |

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# Lancashire Overview

The Lancashire monthly total for delayed days has decreased by 162 days from 4709 in Oct-17 to 4547 in Nov-17, a decrease of 3.4% (compared with an overall decrease of 9.6% for our comparator authorities and a decrease of 8.8% for all authorities).

## Lancashire Detail Nov-17

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | Lancashire | | | | comparator group | | all authorities | |
| **Month** | **NHS Days** | **Social Care Days** | **NHS and Social Care Days** | **Total Days** | **NHS Days** | **Social Care Days** | **NHS Days** | **Social Care Days** |
| Nov-16 | 3145 | 931 | 399 | 4475 | 33237 | 18949 | 110566 | 67185 |
|  |  |  |  |  |  |  |  |  |
| Apr-17 | 2217 | 2140 | 252 | 4609 | 25306 | 20629 | 96798 | 67597 |
| May-17 | 2035 | 2531 | 232 | 4798 | 26370 | 19787 | 99179 | 65880 |
| Jun-17 | 1953 | 2436 | 254 | 4643 | 25907 | 20012 | 98223 | 67190 |
| Jul-17 | 1911 | 2824 | 162 | 4897 | 26272 | 20661 | 101681 | 68098 |
| Aug-17 | 1780 | 2306 | 297 | 4383 | 24019 | 19883 | 100234 | 67089 |
| Sep-17 | 1922 | 2218 | 371 | 4511 | 24157 | 18045 | 95298 | 60769 |
| Oct-17 | 2472 | 1872 | 365 | 4709 | 25558 | 16343 | 97155 | 60071 |
| Nov-17 | 2216 | 1936 | 395 | 4547 | 23311 | 13911 | 90471 | 52783 |
| Diff (Oct-Nov) | -256 | 64 | 30 | -162 | -2247 | -2432 | -6684 | -7288 |
| %diff (Oct-Nov) | -10.4% | 3.4% | 8.2% | -3.4% | -8.8% | -14.9% | -6.9% | -12.1% |
| Diff (Nov-Nov) | -929 | 1005 | -4 | 72 | -9926 | -5038 | -20095 | -14402 |
| %diff (Nov-Nov) | -29.5% | 107.9% | -1.0% | 1.6% | -29.9% | -26.6% | -18.2% | -21.4% |

The 162 days decrease for Lancashire includes a decrease of 256 attributable to NHS (a decrease of 10.4%) and an increase of 64 attributable to social care (an increase of 3.4%). By comparison, our comparator group shows an 8.8% overall decrease in days attributable to NHS and a 14.9% overall decrease in days attributable to social care. The total for all authorities has fallen overall by 6.9% for NHS and fallen by 12.1% for social care.

In comparison with the previous year, the Nov-17 figure of 4547 represents a 1.6% increase when compared with 4475 days recorded in Nov-16. Days attributable to NHS have decreased by 29.5% from Nov-16 to Nov-17 and days attributable to social care have increased by 107.9% over the same period.

## Proportions attributable to NHS and social care

In Nov-17 for Lancashire a total of 48.7% of delays were attributable to NHS (down from 52.5%) and 42.6% were attributable to social care (up from 39.8%), compared with the national figures of 58.3% attributable to NHS and 34.0% to social care. This is now the tenth successive month Lancashire has shown a larger proportion of delays attributable to social care than the overall national figure, but overall the proportion is still showing a steady improvement.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Nov-17 |  |  |  |  |
| **Area** | **NHS Days** | **Social Care Days** | **NHS and Social Care Days** | **Total Days** |
| Lancashire | 48.7% | 42.6% | 8.7% | 100.0% |
| Comparator group | 55.8% | 33.3% | 10.9% | 100.0% |
| All authorities | 58.3% | 34.0% | 7.6% | 100.0% |

Nov-17 shows a slight increase in delayed days attributable to social care, but the overall trend still shows a general improvement after the peak in Jul-17.

# DToC Targets

## Better Care Fund

Lancashire agreed a Better Care Fund target reduction to 747.8 social care delayed days to be achieved by Nov-17. The Nov-17 figure of 1936 social care days is worse than the Oct-17 total of 1872, but is an improvement on the Sep-17 figure of 2218 days and the Aug-17 figure of 2306, and still some distance from the target of 747.8 days.

## DToC Bed Days per 100,000 population aged 18+

The DToC Bed Days figure is calculated by dividing the number of delayed days during the month by the number of calendar days in the month and then dividing by the population aged 18+ for each authority.

Government targets were announced for all CCGs and local authorities to be achieved by Sep-17 in an effort to help improve A&E performance and reduce winter pressures. The overall Lancashire target for Sep-17 was set to a maximum of 8.8 DToC bed days per 100,000 population aged 18+ and the social care Lancashire target for Sep-17 a maximum of 2.6.

The Nov-17 figures show Lancashire still missing both targets by some distance. The overall Nov-17 Lancashire total of 4547 days equates to 15.9 DToC bed days per 100,000 population aged 18+ (compared with 16.0 in Oct-17) and the Lancashire Nov-17 social care figure of 1936 days equates to 6.8 days per 100,000 population aged 18+ (compared with 6.3 in Oct-17).

Out of 151 authorities Lancashire currently rank 124th for total DToC bed days per 100,000 pop aged 18+ and 132nd for social care bed days.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Measure | NHS Days | Social Care Days | NHS and Social Care Days | Total Days |
| Target Sep-17 DToC Bed Days per 100,000 18+ pop | 5.5 | 2.6 | 0.7 | 8.8 |
| Actual Nov-17 Number of DToC Days | 2216 | 1936 | 395 | 4547 |
| Actual Nov-17 DToC Bed Days per 100,000 18+ pop | 7.8 | 6.8 | 1.4 | 15.9 |
| Rank Nov-17 DToC Bed Days per 100,000 18+ pop | 107 | 132 | 123 | 124 |

The tables on the following page illustrate the national rank scores for NW authorities from Apr-17 to Nov-17. The first table lists rank scores for the total DToC bed days per population and shows no change for Lancashire with a ranking of 124 in Oct-17 and Nov-17. The second table lists rank scores for social care DToC bed days per population and shows a slight worsening for Lancashire from 129 in Oct-17 to 132 in Nov-17, both ranks being a welcome improvement on the rank of 138 scored in May-17 and Jul-17.

**Rank of NW authorities – DToC Bed Days per 100,000 population aged 18+**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | Rank Total per day per 100,000 18+ population | | | | | | | |
| Local Authority Name | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 |
| BLACKBURN WITH DARWEN UA | 45 | 68 | 75 | 44 | 66 | 69 | 72 | 74 |
| BLACKPOOL UA | 90 | 82 | 84 | 91 | 110 | 111 | 126 | 137 |
| BOLTON | 85 | 111 | 91 | 47 | 56 | 110 | 125 | 92 |
| BURY | 128 | 75 | 83 | 129 | 125 | 142 | 148 | 145 |
| CHESHIRE EAST | 131 | 119 | 112 | 127 | 108 | 107 | 86 | 85 |
| CHESHIRE WEST AND CHESTER | 95 | 80 | 134 | 110 | 93 | 88 | 63 | 116 |
| CUMBRIA | 151 | 151 | 150 | 149 | 151 | 151 | 151 | 151 |
| HALTON UA | 129 | 104 | 52 | 77 | 123 | 140 | 135 | 149 |
| KNOWSLEY | 92 | 69 | 92 | 95 | 127 | 123 | 87 | 45 |
| LANCASHIRE | 121 | 126 | 119 | 125 | 113 | 117 | 124 | 124 |
| LIVERPOOL | 88 | 108 | 106 | 86 | 101 | 93 | 101 | 123 |
| MANCHESTER | 102 | 103 | 116 | 100 | 121 | 102 | 117 | 127 |
| OLDHAM | 48 | 52 | 25 | 21 | 10 | 29 | 15 | 58 |
| ROCHDALE | 9 | 10 | 4 | 20 | 18 | 21 | 26 | 57 |
| SALFORD | 54 | 84 | 86 | 60 | 79 | 61 | 65 | 39 |
| SEFTON | 105 | 102 | 113 | 90 | 109 | 105 | 114 | 138 |
| ST HELENS | 50 | 46 | 54 | 98 | 67 | 80 | 90 | 68 |
| STOCKPORT | 89 | 113 | 121 | 116 | 132 | 124 | 103 | 114 |
| TAMESIDE | 117 | 118 | 101 | 120 | 138 | 119 | 109 | 122 |
| TRAFFORD | 145 | 143 | 145 | 145 | 148 | 150 | 150 | 146 |
| WARRINGTON UA | 112 | 81 | 81 | 69 | 91 | 109 | 137 | 119 |
| WIGAN | 26 | 12 | 15 | 28 | 31 | 46 | 22 | 37 |
| WIRRAL | 84 | 101 | 122 | 70 | 99 | 71 | 70 | 35 |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | Rank Social Care per day per 100,000 18+ population | | | | | | | |
| Local Authority Name | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 |
| BLACKBURN WITH DARWEN UA | 118 | 131 | 110 | 101 | 117 | 108 | 70 | 82 |
| BLACKPOOL UA | 102 | 117 | 114 | 124 | 98 | 127 | 127 | 136 |
| BOLTON | 116 | 103 | 58 | 71 | 68 | 99 | 99 | 83 |
| BURY | 141 | 96 | 123 | 145 | 133 | 143 | 146 | 145 |
| CHESHIRE EAST | 109 | 108 | 102 | 114 | 92 | 115 | 95 | 87 |
| CHESHIRE WEST AND CHESTER | 124 | 88 | 139 | 120 | 123 | 110 | 91 | 130 |
| CUMBRIA | 151 | 151 | 151 | 150 | 151 | 151 | 150 | 149 |
| HALTON UA | 52 | 63 | 67 | 55 | 52 | 90 | 53 | 36 |
| KNOWSLEY | 80 | 60 | 62 | 44 | 69 | 82 | 73 | 50 |
| LANCASHIRE | 123 | 138 | 133 | 138 | 127 | 131 | 129 | 132 |
| LIVERPOOL | 76 | 76 | 104 | 96 | 115 | 106 | 98 | 126 |
| MANCHESTER | 126 | 119 | 117 | 111 | 125 | 128 | 141 | 137 |
| OLDHAM | 82 | 72 | 11 | 45 | 63 | 59 | 48 | 72 |
| ROCHDALE | 6 | 6 | 28 | 53 | 46 | 48 | 67 | 90 |
| SALFORD | 25 | 23 | 46 | 63 | 60 | 78 | 66 | 66 |
| SEFTON | 69 | 61 | 77 | 81 | 81 | 38 | 44 | 84 |
| ST HELENS | 41 | 38 | 49 | 91 | 86 | 71 | 62 | 63 |
| STOCKPORT | 137 | 142 | 144 | 141 | 142 | 139 | 139 | 146 |
| TAMESIDE | 114 | 132 | 118 | 142 | 144 | 126 | 137 | 140 |
| TRAFFORD | 149 | 148 | 147 | 147 | 149 | 150 | 151 | 151 |
| WARRINGTON UA | 84 | 86 | 115 | 85 | 109 | 120 | 136 | 134 |
| WIGAN | 88 | 44 | 36 | 57 | 89 | 91 | 60 | 64 |
| WIRRAL | 54 | 52 | 94 | 56 | 118 | 118 | 89 | 52 |

**Total DToC Bed Days per 100,000 population aged 18+ (a lower score is best)**

In Nov-17 Lancashire were 8th highest out of 23 NW authorities for the total bed days per 100,000 population aged 18+.

In Nov-17 Lancashire were 4th highest out of 16 comparator authorities for the total bed days per 100,000 population aged 18+.

**Social Care DToC Bed Days per 100,000 population aged 18+ (lower is best)**

In Nov-17 Lancashire were 9th highest out of 23 NW authorities for the social care bed days per 100,000 population aged 18+.

In Nov-17 Lancashire were 4h highest out of 16 comparator authorities for social care bed days per 100,000 population aged 18+.

## ASCOF 2C indicators

As of April 2017, data on the number of patients delayed on the last Thursday of the month is no longer being collected and so the ASCOF 2C scores will no longer be calculated according to the previous definition. This measure has been replaced in the Delayed Transfers of Care publication files by the measure called DToC Beds. The DToC Beds figure is calculated by dividing the number of delayed days during the month by the number of calendar days in the month. This provides a similar figure to the patient snapshot, but is more representative of the entire month rather than providing a view on one particular day. The new indicator is in 3 parts:

* 2C part 1 (total delayed transfers)
* 2C part 2 (delayed transfers attributable to social care)
* 2C part 3 (delayed transfers jointly attributable to NHS and social care)

The social care element of the new indicator definition has been recalculated for Lancashire and all authorities for 2015/16 to 2017/18 (Apr-Nov) to provide some comparison of current data with previous years. It is evident that the Lancashire score has increased far more than the national and regional benchmarking.

Lancashire has gone from being in the top quartile to the bottom:

# Provider Analysis

## Trend Analysis for Lancashire Main Providers

Nov-17 reveals a slight increase to 1151 social care days for Lancashire residents at Lancashire Teaching Hospitals NHS Foundation Trust, after a steady rise from Feb-17 up to a peak of 1982 days in Jul-17.

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Month** | **BLACKPOOL TEACHING HOSPITALS NHS FOUNDATION TRUST** | **EAST LANCASHIRE HOSPITALS NHS TRUST** | **LANCASHIRE CARE NHS FOUNDATION TRUST** | **LANCASHIRE TEACHING HOSPITALS NHS FOUNDATION TRUST** | **SOUTHPORT AND ORMSKIRK HOSPITAL NHS TRUST** | **UNIVERSITY HOSPITALS OF MORECAMBE BAY NHS FOUNDATION TRUST** | **Grand Total** |
| **2016-17** |  |  |  |  |  |  |  |
| APRIL | 165 | 80 | 87 | 52 | 0 | 89 | 473 |
| MAY | 109 | 304 | 111 | 13 | 0 | 151 | 688 |
| JUNE | 216 | 331 | 39 | 5 | 0 | 76 | 667 |
| JULY | 156 | 288 | 76 | 14 | 0 | 94 | 628 |
| AUGUST | 289 | 417 | 31 | 57 | 0 | 97 | 891 |
| SEPTEMBER | 460 | 682 | 61 | 62 | 8 | 181 | 1454 |
| OCTOBER | 245 | 628 | 93 | 63 | 6 | 82 | 1117 |
| NOVEMBER | 107 | 459 | 33 | 48 | 3 | 163 | 813 |
| DECEMBER | 227 | 532 | 25 | 248 | 0 | 180 | 1212 |
| JANUARY | 302 | 630 | 31 | 117 | 5 | 146 | 1231 |
| FEBRUARY | 232 | 612 | 30 | 757 | 0 | 176 | 1807 |
| MARCH | 197 | 597 | 43 | 1007 | 0 | 219 | 2063 |
| **2017-18** |  |  |  |  |  |  |  |
| APRIL | 199 | 461 | 133 | 1104 | 0 | 131 | 2028 |
| MAY | 241 | 366 | 146 | 1446 | 0 | 241 | 2440 |
| JUNE | 139 | 399 | 140 | 1475 | 0 | 194 | 2347 |
| JULY | 153 | 283 | 170 | 1982 | 0 | 147 | 2735 |
| AUGUST | 117 | 340 | 157 | 1468 | 0 | 97 | 2179 |
| SEPTEMBER | 234 | 247 | 136 | 1323 | 0 | 154 | 2094 |
| OCTOBER | 196 | 108 | 127 | 1093 | 4 | 202 | 1730 |
| NOVEMBER | 225 | 220 | 120 | 1151 | 1 | 104 | 1821 |

## Provider Detail – Lancashire Residents

The full provider list of the Nov-17 total of 4547 days was as follows and shows that Lancashire Teaching Hospitals accounted for 59.5% of the social care delays:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Provider (Nov-17 totals)** | **Sum of NHS Days** | **Sum of Social Care Days** | **% of Social Care Days** | **Sum of NHS and Social Care Days** | **Sum of Total Days** |
| AIREDALE NHS FOUNDATION TRUST | 26 | 18 | 0.9% | 1 | 45 |
| BLACKPOOL TEACHING HOSPITALS NHS FOUNDATION TRUST | 202 | 225 | 11.6% | 135 | 562 |
| EAST LANCASHIRE HOSPITALS NHS TRUST | 376 | 220 | 11.4% | 114 | 710 |
| GUY'S AND ST THOMAS' NHS FOUNDATION TRUST | 0 | 0 | 0.0% | 0 | 0 |
| LANCASHIRE CARE NHS FOUNDATION TRUST | 76 | 120 | 6.2% | 120 | 316 |
| LANCASHIRE TEACHING HOSPITALS NHS FOUNDATION TRUST | 1044 | 1151 | 59.5% | 6 | 2201 |
| LIVERPOOL HEART AND CHEST HOSPITAL NHS FOUNDATION TRUST | 5 | 0 | 0.0% | 0 | 5 |
| MERSEY CARE NHS FOUNDATION TRUST | 0 | 60 | 3.1% | 0 | 60 |
| PENNINE ACUTE HOSPITALS NHS TRUST | 0 | 16 | 0.8% | 0 | 16 |
| SALFORD ROYAL NHS FOUNDATION TRUST | 30 | 0 | 0.0% | 0 | 30 |
| SOUTHPORT AND ORMSKIRK HOSPITAL NHS TRUST | 83 | 1 | 0.1% | 0 | 84 |
| THE WALTON CENTRE NHS FOUNDATION TRUST | 2 | 0 | 0.0% | 0 | 2 |
| UNIVERSITY HOSPITALS OF MORECAMBE BAY NHS FOUNDATION TRUST | 327 | 104 | 5.4% | 19 | 450 |
| WARRINGTON AND HALTON HOSPITALS NHS FOUNDATION TRUST | 11 | 0 | 0.0% | 0 | 11 |
| WORCESTERSHIRE ACUTE HOSPITALS NHS TRUST | 24 | 0 | 0.0% | 0 | 24 |
| WRIGHTINGTON, WIGAN AND LEIGH NHS FOUNDATION TRUST | 10 | 21 | 1.1% | 0 | 31 |
| **Grand Total** | **2216** | **1936** | 100.0% | **395** | **4547** |

## Provider Detail – All Residents

Local authority analysis of the social care delayed days in Nov-17 for the six main Lancashire providers illustrates the numbers and proportions incurred by Lancashire residents and also by those from other local authorities.

Local authority analysis of the total delayed days in Nov-17 for the six main Lancashire providers illustrates the numbers and proportions incurred by Lancashire residents and also by those from other local authorities.

The table below showing Nov-17 delayed day numbers for the six main Lancashire providers also includes a local authority percentage breakdown for social care and total days for each provider.

Within Blackpool NHS Trust, Lancashire residents incurred 51.1% of the social care days and 57.3% of the total days.

Within East Lancashire NHS Trust, Lancashire residents incurred 65.3% of the social care days and 69.3% of the total days.

Within Lancashire Care NHS Foundation Trust, Lancashire residents incurred 100% of the social care days and 92.4% of the total days.

Within Lancashire Teaching Hospitals NHS Trust, Lancashire residents incurred 92.4% of the social care days and 92.9% of the total days.

Within Southport and Ormskirk NHS Trust, Lancashire residents incurred 100% of the social care days (only 1 day) and 30.9% of the total days.

Within University Hospitals of Morecambe Bay NHS Trust, Lancashire residents incurred 22.4% of the social care days and 46.8% of the total days.

**Nov-17 delayed day numbers for the six main Lancashire providers**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Nov-17 delayed days by provider and local authority of resident** | **Sum of NHS Days** | **Sum of Social Care Days** | **Sum of NHS and Social Care Days** | **Sum of Total Days** | **LA % of Social Care Days** | **LA % of Total Days** |
| **BLACKPOOL TEACHING HOSPITALS NHS FOUNDATION TRUST** | **358** | **440** | **183** | **981** | **16.9%** | **16.5%** |
| BLACKPOOL UA | 156 | 215 | 48 | 419 | 48.9% | 42.7% |
| LANCASHIRE | 202 | 225 | 135 | 562 | 51.1% | 57.3% |
| **EAST LANCASHIRE HOSPITALS NHS TRUST** | **516** | **337** | **172** | **1025** | **12.9%** | **17.2%** |
| BLACKBURN WITH DARWEN UA | 140 | 96 | 58 | 294 | 28.5% | 28.7% |
| CALDERDALE | 0 | 21 | 0 | 21 | 6.2% | 2.0% |
| LANCASHIRE | 376 | 220 | 114 | 710 | 65.3% | 69.3% |
| **LANCASHIRE CARE NHS FOUNDATION TRUST** | **76** | **120** | **146** | **342** | **4.6%** | **5.7%** |
| BLACKBURN WITH DARWEN UA | 0 | 0 | 0 | 0 | 0.0% | 0.0% |
| BLACKPOOL UA | 0 | 0 | 26 | 26 | 0.0% | 7.6% |
| LANCASHIRE | 76 | 120 | 120 | 316 | 100.0% | 92.4% |
| **LANCASHIRE TEACHING HOSPITALS NHS FOUNDATION TRUST** | **1111** | **1245** | **13** | **2369** | **47.7%** | **39.8%** |
| BLACKPOOL UA | 32 | 41 | 6 | 79 | 3.3% | 3.3% |
| CUMBRIA | 31 | 16 | 0 | 47 | 1.3% | 2.0% |
| KINGSTON UPON HULL UA | 0 | 1 | 0 | 1 | 0.1% | 0.0% |
| LANCASHIRE | 1044 | 1151 | 6 | 2201 | 92.4% | 92.9% |
| STAFFORDSHIRE | 4 | 7 | 1 | 12 | 0.6% | 0.5% |
| WIGAN | 0 | 29 | 0 | 29 | 2.3% | 1.2% |
| **SOUTHPORT AND ORMSKIRK HOSPITAL NHS TRUST** | **271** | **1** | **0** | **272** | **0.0%** | **4.6%** |
| LANCASHIRE | 83 | 1 | 0 | 84 | 100.0% | 30.9% |
| SEFTON | 188 | 0 | 0 | 188 | 0.0% | 69.1% |
| **UNIVERSITY HOSPITALS OF MORECAMBE BAY NHS FOUNDATION TRUST** | **414** | **465** | **82** | **961** | **17.8%** | **16.2%** |
| CUMBRIA | 83 | 361 | 63 | 507 | 77.6% | 52.8% |
| LANCASHIRE | 327 | 104 | 19 | 450 | 22.4% | 46.8% |
| STOCKPORT | 4 | 0 | 0 | 4 | 0.0% | 0.4% |
| **Grand Total** | **2746** | **2608** | **596** | **5950** | **100.0%** | **100.0%** |

## Provider Average

In Nov-17 within the six main providers accounting for most Lancashire delays, the number of delayed days recorded by each trust provider and the corresponding national ranking (1=best, 226=worst) varied enormously. (Figures relate to residents living within all local authorities, not just those in Lancashire):

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Provider Org Name | Sum of NHS Days | Sum of Social Care Days | Sum of NHS and Social Care Days | Sum of Total Days | Rank of NHS Days | Rank of Social Care Days | Rank of NHS and Social Care Days | Rank of Total Days |
| BLACKPOOL TEACHING HOSPITALS NHS FOUNDATION TRUST | 358 | 440 | 183 | 981 | 119 | 188 | 207 | 170 |
| EAST LANCASHIRE HOSPITALS NHS TRUST | 516 | 337 | 172 | 1025 | 161 | 171 | 203 | 174 |
| LANCASHIRE CARE NHS FOUNDATION TRUST | 76 | 120 | 146 | 342 | 41 | 108 | 199 | 76 |
| LANCASHIRE TEACHING HOSPITALS NHS FOUNDATION TRUST | 1111 | 1245 | 13 | 2369 | 217 | 223 | 126 | 222 |
| SOUTHPORT AND ORMSKIRK HOSPITAL NHS TRUST | 271 | 1 | 0 | 272 | 94 | 20 | 1 | 67 |
| UNIVERSITY HOSPITALS OF MORECAMBE BAY NHS FOUNDATION TRUST | 414 | 465 | 82 | 961 | 134 | 191 | 175 | 165 |

The average number of days recorded in Nov-17 by each provider parent gives a crude indication to the numbers recorded by each provider within those groups:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Provider Parent Name** | **Average of Sum of NHS Days** | **Average of Sum of Social Care Days** | **Average of Sum of NHS and Social Care Days** | **Average of Sum of Total Days** |
| NHS ENGLAND LONDON | 290.4 | 173.5 | 14.3 | 478.2 |
| NHS ENGLAND MIDLANDS AND EAST (CENTRAL MIDLANDS) | 486.5 | 191.7 | 101.6 | 779.7 |
| NHS ENGLAND MIDLANDS AND EAST (EAST) | 407.9 | 192.0 | 35.7 | 635.5 |
| NHS ENGLAND MIDLANDS AND EAST (NORTH MIDLANDS) | 459.8 | 133.4 | 28.9 | 622.1 |
| NHS ENGLAND MIDLANDS AND EAST (WEST MIDLANDS) | 330.6 | 288.6 | 70.3 | 689.4 |
| NHS ENGLAND NORTH (CHESHIRE AND MERSEYSIDE) | 369.5 | 156.6 | 19.2 | 545.3 |
| NHS ENGLAND NORTH (CUMBRIA AND NORTH EAST) | 349.8 | 193.5 | 74.3 | 617.5 |
| NHS ENGLAND NORTH (GREATER MANCHESTER) | 397.1 | 427.0 | 18.1 | 842.2 |
| NHS ENGLAND NORTH (LANCASHIRE) | 515.3 | 535.5 | 128.5 | 1179.3 |
| NHS ENGLAND NORTH (YORKSHIRE AND HUMBER) | 357.9 | 166.8 | 39.8 | 564.5 |
| NHS ENGLAND SOUTH (SOUTH CENTRAL) | 458.1 | 257.4 | 131.9 | 847.4 |
| NHS ENGLAND SOUTH (SOUTH EAST) | 523.5 | 188.2 | 48.1 | 759.8 |
| NHS ENGLAND SOUTH (SOUTH WEST) | 346.7 | 300.4 | 55.3 | 702.4 |
| NHS ENGLAND SOUTH (WESSEX) | 629.7 | 585.2 | 87.6 | 1302.5 |
| **Grand Total** | **400.3** | **233.6** | **52.2** | **686.1** |

Within the provider parent organisation of NHS ENGLAND NORTH (LANCASHIRE), three of the four providers recorded numbers of delayed days attributable to social care well below the parent provider average of 535.5:

The 20 providers recording the highest numbers of delayed days attributable to social care are shown in the chart below. All exceed the average for their parent provider group. Lancashire Teaching Hospitals NHS Trust (ranked 223) is one of several providers to have recorded over twice the parent provider group average.

# Reason for Delay

In Nov-17 the primary reason for delays was assessment completion once again and shows an overall increase from 1028 in Oct-17 to 1363 in Nov-17:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Reason for delay – Lancashire**  **(Aug-17 to Nov-17)** | **Sum of NHS Days** | **Sum of Social Care Days** | **Sum of NHS and Social Care Days** | **Sum of Total Days** |
| **A\_COMPLETION\_ASSESSMENT** | **1934** | **2371** | **488** | **4793** |
| AUGUST | 419 | 752 | 43 | 1214 |
| SEPTEMBER | 487 | 583 | 118 | 1188 |
| OCTOBER | 523 | 404 | 101 | 1028 |
| NOVEMBER | 505 | 632 | 226 | 1363 |
| **B\_PUBLIC\_FUNDING** | **405** | **241** | **396** | **1042** |
| AUGUST | 88 | 45 | 113 | 246 |
| SEPTEMBER | 119 | 47 | 94 | 260 |
| OCTOBER | 134 | 70 | 99 | 303 |
| NOVEMBER | 64 | 79 | 90 | 233 |
| **C\_FURTHER\_NON\_ACUTE\_NHS** | **2291** | **0** | **0** | **2291** |
| AUGUST | 483 | 0 | 0 | 483 |
| SEPTEMBER | 389 | 0 | 0 | 389 |
| OCTOBER | 771 | 0 | 0 | 771 |
| NOVEMBER | 648 | 0 | 0 | 648 |
| **DI\_RESIDENTIAL\_HOME** | **285** | **1943** | **0** | **2228** |
| AUGUST | 32 | 505 | 0 | 537 |
| SEPTEMBER | 88 | 493 | 0 | 581 |
| OCTOBER | 78 | 508 | 0 | 586 |
| NOVEMBER | 87 | 437 | 0 | 524 |
| **DII\_NURSING\_HOME** | **1206** | **1152** | **441** | **2799** |
| AUGUST | 299 | 321 | 129 | 749 |
| SEPTEMBER | 312 | 277 | 130 | 719 |
| OCTOBER | 320 | 313 | 125 | 758 |
| NOVEMBER | 275 | 241 | 57 | 573 |
| **E\_CARE\_PACKAGE\_IN\_HOME** | **486** | **1919** | **101** | **2506** |
| AUGUST | 84 | 466 | 12 | 562 |
| SEPTEMBER | 111 | 616 | 28 | 755 |
| OCTOBER | 158 | 422 | 40 | 620 |
| NOVEMBER | 133 | 415 | 21 | 569 |
| **F\_COMMUNITY\_EQUIP\_ADAPT** | **256** | **54** | **2** | **312** |
| AUGUST | 80 | 18 | 0 | 98 |
| SEPTEMBER | 63 | 5 | 1 | 69 |
| OCTOBER | 37 | 16 | 0 | 53 |
| NOVEMBER | 76 | 15 | 1 | 92 |
| **G\_PATIENT\_FAMILY\_CHOICE** | **1345** | **536** | **0** | **1881** |
| AUGUST | 273 | 131 | 0 | 404 |
| SEPTEMBER | 282 | 167 | 0 | 449 |
| OCTOBER | 402 | 121 | 0 | 523 |
| NOVEMBER | 388 | 117 | 0 | 505 |
| **H\_DISPUTES** | **118** | **116** | **0** | **234** |
| AUGUST | 13 | 68 | 0 | 81 |
| SEPTEMBER | 44 | 30 | 0 | 74 |
| OCTOBER | 31 | 18 | 0 | 49 |
| NOVEMBER | 30 | 0 | 0 | 30 |
| **I\_HOUSING** | **64** | **0** | **0** | **64** |
| AUGUST | 9 | 0 | 0 | 9 |
| SEPTEMBER | 27 | 0 | 0 | 27 |
| OCTOBER | 18 | 0 | 0 | 18 |
| NOVEMBER | 10 | 0 | 0 | 10 |
| **Grand Total** | **8390** | **8332** | **1428** | **18150** |

The Nov-17 overall increase for assessment completion reverses the recent trend of a decrease for social care and an increase for NHS, but continues an increase for jointly attributable days. Recent trends for the other major reasons through Aug-17 to Nov-17 show a decrease for social care attributable delayed days in arranging nursing care (from 313 in Oct-17 to 241 in Nov-17) and arranging a care package (from 616 in Sep-17 to 415 in Nov-17):

Of the 632 delayed days recorded in Nov-17 for delays in assessment completion attributable to social care, a total of 487 (77%) were recorded by Lancashire Teaching Hospitals NHS Foundation Trust, but this is still a vast improvement on their figure of 1050 recorded in Jul-17: